

**MINUTES
CITY COUNCIL RETREAT MEETING
CITY OF LEANDER, TEXAS**

201 N. Brushy Street
Development Services - San Gabreil Conference Room
Leander, TX 78641
Friday, August 1, 2025
Meeting at 8:30 AM



Mayor - Christine DeLisle
Place 1 - Stephen Chang
Place 2 - Michael Herrera
Place 3 - David McDonald

Place 4 - Na'Cole Thompson, Mayor Pro Tem
Place 5 - Andrew Naudin
Place 6 - Becki Ross
City Manager - Todd Parton

The City Council of the city of Leander, Texas will convene on Friday, August 1, 2025, at the time stated above to hold a retreat regarding the items listed in this agenda. The items listed below are for discussion purposes only and no formal action or votes will be taken. As a quorum of the members of the city council will be present, this agenda is being posted in compliance with chapter 551 Texas Government Code and the Texas Open Meeting Act. Lunch is anticipated around noon along with a 15 minute break mid-morning and mid-afternoon.

RETREAT - CONVENE AT 8:30 AM

1. Discuss the Proposed Fiscal Year 2026 Budget and provide direction to City Staff.
Mayor DeLisle called the meeting to order at 8:35 a.m.; confirmed a quorum and all were present with Councilmember Naudin arriving at 8:36 a.m.

Discussion included agenda for today; Vision and Mission Statements; guiding principles and goals: balance; possibilities; atmosphere; and culture. *[Council took a brief recess at 9:23 a.m.; reconvened at 9:44 a.m.]* Discussion continued with tax rate and adoption schedule; fiscal forecast including general fund revenues versus expenditures; general fund; property tax; sales tax revenue; building permits; residential units; population; franchise fees; water and wastewater annualized and cumulative growth; and golf fund; property tax rate calculations; property tax rate history and comparison; Fiscal Year 2026 operating funds; operating funds 5-year history; general fund revenue sources; general fund expenditures; utility fund revenue sources; utility fund expenditures; golf fund revenue sources; golf fund expenditures; and organizational chart. *[Council took a brief recess at 10:37 a.m.; reconvened at 10:50 a.m.]*

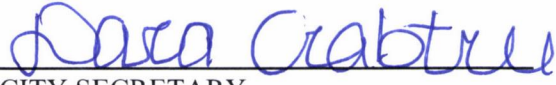
Discussion included departmental budgets; City Manager; City Secretary; Finance; Communications; Economic Development; Human Resources; Information Technology; Municipal Court; *[Council took a brief recess at 12:04 p.m.; reconvened at 12:25 p.m.]* Discussion continued with Development Services; Planning; Engineering; Building Inspections; Parks; Library; Facilities Maintenance; Police Administration; Uniform Services; Support Services; Animal Services; Criminal Investigation; Police Communications; Special Operations; *[Council took a brief recess at 1:44 p.m.; reconvened at 2:02 p.m.]* Discussion continued with Fire; Fire Administration; Emergency Operations; Community Risk Reduction; Code Enforcement; Homeland Security and Emergency Management; Public Works; Non-Departmental; Utility Billing; Water; Wastewater; Wastewater Treatment; Water Conservation; Water Non-Departmental; Golf Grounds Maintenance; Pro Shop; City Council; included and not included supplements one-time and recurring.

Retreat adjourned at 3:21 p.m.

APPROVED


MAYOR

ATTEST:


CITY SECRETARY

